

NORTH SCARLE PARISH COUNCIL

MATERIAL VARIANCES

YEAR ENDED 31 MARCH 2022

	2022	2021	
INCOME:			
Heritage room utilities	1037.38	476.71	due to increa
Post Office rent	624.96	364.58	balances out
Community Infrastructure Levy	1518.43	-	payment fro
EXPENDITURE:			
Office and administration	797.19	1276.35	2022 LALC m
Heritage Room/Post Office: Rent	1979.12	-	New contrac
Computer costs	68.31	449.07	New lap top
Wages	3744.00	4494.04	Error last yea
Hire of Village Hall	72.00	300.00	No longer rei
British Telecom	-	327.13	No longer ha
Allotments	-	1400.00	No work don
Dog/litter bins	190.19	-	1 x new bin p
Road safety	9388.63	140.00	4 x new SIDs,
Cemetery Car Park	117.00	-	Planning app
Streetlight electricity	805.87	445.90	Their invoice
Benches	933.60	-	2 x new benc

rise in utility bills
over the period
from NKDC - we hadn't been entitled to in previous years

membership was paid at the end of 2021 instead of the start of 2022
contract with NKDC but they omitted to issue invoices last year - hence large bill this year
last year
which resulted in back payments being made
during the office
move the land line
change in allotments this year
purchased
, posts and fixtures purchased
application paid
as were going to wrong address so ended up with a large bill to pay
phones purchased