

NORTH SCARLE PARISH COUNCIL

MATERIAL VARIANCES

YEAR ENDED 31 MARCH 2025

	2025	2024	
INCOME:			
Burial fees	1010.00	580.00	due to sale of burial plots and headstones
Land rents	4945.00	3047.00	new rent negotiated on one plot
VAT return	797.42	2609.77	as due
EXPENSES:			
Heritage Room/Post Office: Utilities	2213.20	2916.64	mainly electricty prices
Repairs and Health & Safety	468.62	0.00	Necessary repairs and H&S
Computer costs	458.99	59.99	New laptop was needed
Wages	6208.28	5617.25	Increases, overtime and handyman hour variations
Grass mats for play area (s.137)	1009.36	0.00	One off grant
Hire of Village Hall - Parish Council meetings	144.00	48.00	VH billing system changed
Hire of Village Hall - FANS meetings (s.133)	216.00	0.00	FANS was a new group this year
Grass/hedge cutting	3635.37	637.98	Outsourced grass cutting to a contractor this year. More regular cuts. Purchased a new hed
Allotments	1046.73	0.00	Trees felled
Streetlight electricity	1300.05	926.15	electricity costs